# 2026 Municipal IT Budget Planning Guide

Created for Towns, Villages, and Local Governments Across Western New York

By Hurricane Technologies



Real People. Reliable IT. Predictable Budgets.

What Every Municipality Should Know to Plan, Prioritize, and Protect
Their Technology in the Year Ahead

#### **Why Technology Budgeting Matters**

Modern local governments depend on technology to serve their communities — from managing records to communicating with citizens and keeping critical systems secure. Yet many municipalities struggle with IT planning because they lack a clear roadmap. Without structure, technology decisions become reactive — leading to unplanned expenses, downtime, and budget overruns.

This guide is designed to help you:

- Forecast IT expenses with confidence
- Justify budget requests to your board or council
- Reduce unplanned costs and technology emergencies
- Build a stable, predictable technology environment for years to come

At Hurricane Technologies, we've helped municipalities across Western New York move from reactive to proactive by developing clear 5-year IT roadmaps. This guide outlines the five essential categories every local government should include in its 2026 budget.



#### 5 Key Budget Categories Every Municipality Should Plan For

# 1 Hardware Refresh & Lifecycle Planning

Replace aging computers, servers, and networking gear before failure disrupts operations. Plan on a 5-year refresh cycle and document replacement dates to avoid surprise expenses.

#### 2 Cybersecurity & Compliance

Cyber threats are growing, and municipalities are frequent targets. Budget for:

- Multifactor authentication (MFA)
- Endpoint protection & email security
- Employee cybersecurity training
- Regular security assessments

Tip: Prevention costs far less than recovery.

# Data Backup & Disaster Recovery

Ask: 'If our server room burned down, how fast could we be back online?' Include reliable offsite and cloud backups that are tested regularly, and ensure you have a written recovery plan.

# Cloud & Software Licensing

Account for annual increases in software subscriptions such as Microsoft 365, accounting systems, or GIS tools. Track renewal dates and plan 12 months ahead to avoid service gaps or surprise costs.

# 5 Strategic IT Planning & Support

Technology isn't a one-time purchase — it's an ongoing service. Include funds for:

- Managed IT support (help desk, monitoring, updates)
- Quarterly strategic reviews
- Future project planning (network upgrades, security improvements)

This keeps your technology aligned with long-term community goals.

### **Common Budgeting Mistakes to Avoid**

Even well-run municipalities can stumble when planning technology budgets. Avoid these pitfalls:

- X Waiting until budget season to assess IT needs
- X Underestimating cybersecurity risks
- X Leaving IT decisions to non-technical staff
- X Treating technology as a cost instead of a strategic investment
- ✓ Pro Tip: Municipalities that maintain a 5-year technology plan reduce unplanned IT expenses by up to 40% and experience fewer service disruptions.

#### Your Next Step: Build Your IT Roadmap

Ready to make your 2026 IT budget predictable and stress-free? Let's build your roadmap together.

At Hurricane Technologies, we help towns, villages, and local governments:

- Assess every department's technology
- Identify risks and cost-saving opportunities
- Create a board-approved 3-year technology plan and budget

Book Your Complimentary Technology Roadmap Consultation

- *†* Visit https://calendly.com/kpetti-hurritech/initial-consultation
- **a** Or call (585) 226-2526 to schedule your session.



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Hurricane Technologies — proudly serving Western New York's local governments.